標題：中租電力科技(股)公司簡明月報\_民國110年2月

一、發電業之每月供電報告

1.裝置容量

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **能源別** | **電廠/發電站名稱** | **機組別** | **實績值(瓩)** | **較上年同期增減(%)** | **備註** |
| 太陽能 | 中租電力科技一號電廠 | 1 | 5,493.6 | 無上年同期資料 |  |
| **合計** | | | 5,493.6 | 無上年同期資料 |  |

2.發電量

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **能源別** | **電廠/發電站**  **名稱** | **機組別** | **毛發電量** | | **廠用電量** | | **淨發電量** | | **自用電量** | | **備註** |
| **實績值**  **(度)** | **較上年同期增減(%)** | **實績值**  **(度)** | **較上年同期增減(%)** | **實績值**  **(度)** | **較上年同期增減(%)** | **實績值**  **(度)** | **較上年同期增減(%)** |
| 太陽能 | 中租電力科技一號電廠 | 1 | 628,616.50 | -2.32% | 7,844 | NA | 620,773 | NA | 無自用 | 無自用 |  |
| **合計** | | | 628,616.50 | -2.32% | 7,844 | NA | 620,773 | NA | 無自用 | 無自用 |  |

3.發電設備運作情形

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **能源別** | **電廠/發電站名稱** | **機組別** | **容量因數** | | | | **可用率** | | | | **最大出力值** | | | | **備註** |
| **本月份** | | **一至本月份止**  **累計** | | **本月份** | | **一至本月份止**  **累計** | | **本月份** | | **一至本月份止**  **累計** | |
| **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** |
| 太陽能 | 中租電力科技一號電廠 | 1 | 15.38% | -2.32% | 14.35% | -7.68% | 100% | 0% | 100% | 0% | 59.89% | -14.79% | 59.89% | -14.79% |  |
| 合計 | | | 15.38% | -2.32% | 14.35% | -7.68% | 100% | 0% | 100% | 0% | 59.89% | -14.79% | 59.89% | -14.79% |  |

4.機組停機容量(無停機)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **機組名稱** | **停機事由**  **(填報代碼)** | **本月份** | | **下個月** | |
| **停機**  **裝置容量** | **停機期間** | **停機**  **裝置容量** | **停機期間** |
| 中租電力科技一號電廠 | 無停機 |  |  |  |  |

二、售予公用售電業之售電量

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **能源別** | **本月份** | | **一至本月份止累計** | |
| **實績值(度)** | **較上年同期增減(%)** | **實績值(度)** | **較上年同期增減(%)** |
| 太陽能(註2) | 620,773 | NA | 1,142,375 | NA |
| **合計** | 620,773 | NA | 1,142,375 | NA |

三、財務報告收支實績比較表

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 項 目 | 本月份發生數 | | | 累計實績數 | | |
| 實績數  (A) | 去年同期  (B) | 差異  (A-B) | 實績數  (C) | 去年同期  (D) | 差異  (C-D) |
| 1. 營業收入 | **4,495,531** | **3,022,937** | **1,472,594** | **8,785,541** | **5,681,290** | **3,104,251** |
| 電業收入 | 4,495,531 | 3,022,937 | 1,472,594 | 8,785,541 | 5,681,290 | 3,104,251 |
| 其他營業收入 | - | - | - | - | - | - |
| 1. 營業支出 | **2,828,701** | **1,728,359** | **1,100,342** | **5,524,785** | **3,385,885** | **2,138,900** |
| 營業成本 | 2,650,493 | 1,502,632 | 1,147,861 | 5,140,158 | 2,861,526 | 2,278,632 |
| 營業費用 | 178,208 | 225,727 | -47,519 | 384,627 | 524,359 | -139,732 |
| 1. **營業收益(1-2)** | 1,666,830 | 1,294,578 | 372,252 | 3,260,756 | 2,295,405 | 965,351 |
| 1. **稅前盈餘** | 1,074,219 | 1,147,012 | -72,793 | 1,886,471 | 1,989,307 | -102,836 |