標題：中租電力科技(股)公司簡明月報\_民國110年12月

一、發電業之每月供電報告

1.裝置容量

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **能源別** | **電廠/發電站名稱** | **機組別** | **實績值(瓩)** | **較上年同期增減(%)** | **備註** |
| 太陽能 | 中租電力科技一號電廠 | 1 | 5,493.6 | 0% |  |
| **合計** | 5,493.6 | 0% |  |

2.發電量

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **能源別** | **電廠/發電站****名稱** | **機組別** | **毛發電量** | **廠用電量** | **淨發電量** | **自用電量** | **備註** |
| **實績值****(度)** | **較上年同期增減(%)** | **實績值****(度)** | **較上年同期增減(%)** | **實績值****(度)** | **較上年同期增減(%)** | **實績值****(度)** | **較上年同期增減(%)** |
| 太陽能 | 中租電力科技一號電廠 | 1 | 511,217.40 | 5.12% | 3,217 | 3.08% | 508,000 | 5.13% | 無自用 | 無自用 |  |
| **合計** | 511,217.40 | 5.12% | 3,217 | 3.08% | 508,000 | 5.13% | 無自用 | 無自用 |  |

3.發電設備運作情形

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **能源別** | **電廠/發電站名稱** | **機組別** | **容量因數** | **可用率** | **最大出力值** | **備註** |
| **本月份** | **一至本月份止****累計** | **本月份** | **一至本月份止****累計** | **本月份** | **一至本月份止****累計** |
| **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** |
| 太陽能 | 中租電力科技一號電廠 | 1 | 12.51% | 5.12% | 16.43% | -6.41% | 100% | 0% | 100% | 0% | 59.52% | -2.13% | 80.53% | -2.12% |  |
| 合計 | 12.51% | 5.12% | 16.43% | -6.41% | 100% | 0% | 100% | 0% | 59.52% | -2.13% | 80.53% | -2.12% |  |

4.機組停機容量(無停機)

|  |  |  |  |
| --- | --- | --- | --- |
| **機組名稱** | **停機事由****(填報代碼)** | **本月份** | **下個月** |
| **停機****裝置容量** | **停機期間** | **停機****裝置容量** | **停機期間** |
| 中租電力科技一號電廠 | 無停機 |  |  |  |  |

二、售予公用售電業之售電量

|  |  |  |
| --- | --- | --- |
| **能源別** | **本月份** | **一至本月份止累計** |
| **實績值(度)** | **較上年同期增減(%)** | **實績值(度)** | **較上年同期增減(%)** |
| 太陽能(註2) | 508,000 | 5.13% | 7,823,751 | -1.80% |
| **合計** | 508,000 | 5.13% | 7,823,751 | -1.80% |

三、財務報告收支實績比較表

|  |  |  |
| --- | --- | --- |
| 項 目 | 本月份發生數 | 累計實績數 |
| 實績數(A) | 去年同期(B) | 差異(A-B) | 實績數 (C) | 去年同期(D) | 差異(C-D) |
| 1. 營業收入
 |  **6,621,566**  |  **3,899,362**  |  **2,722,204**  |  **80,270,539**  |  **47,951,924**  |  **32,318,615**  |
| 　電業收入 |  6,621,566  |  3,899,362  |  2,722,204  |  80,270,539  |  47,951,924  |  32,318,615  |
| 　其他營業收入 |  -  |  -  |  -  |  |  -  |  -  |
| 1. 營業支出
 |  **6,525,744**  |  **2,455,191**  |  **4,070,553**  |  **53,141,528**  |  **24,818,255**  |  **28,323,273**  |
| 營業成本 |  5,092,317  |  1,999,174  |  3,093,143  |  47,424,106  |  20,666,285  |  26,757,821  |
| 營業費用 |  1,433,427  |  456,017  |  977,410  |  5,717,422  |  4,151,970  |  1,565,452  |
| 1. **營業收益(1-2)**
 |  95,822  |  1,444,171  | -1,348,349  |  27,129,011  |  23,133,669  |  3,995,342  |
| 1. **稅前盈餘**
 | -52,268  |  740,197  | -792,465  |  26,182,354  |  18,174,449  |  8,007,905  |