標題：中租電力科技(股)公司簡明月報\_民國110年12月

一、發電業之每月供電報告

1.裝置容量

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **能源別** | **電廠/發電站名稱** | **機組別** | **實績值(瓩)** | **較上年同期增減(%)** | **備註** |
| 太陽能 | 中租電力科技一號電廠 | 1 | 5,493.6 | 0% |  |
| **合計** | | | 5,493.6 | 0% |  |

2.發電量

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **能源別** | **電廠/發電站**  **名稱** | **機組別** | **毛發電量** | | **廠用電量** | | **淨發電量** | | **自用電量** | | **備註** |
| **實績值**  **(度)** | **較上年同期增減(%)** | **實績值**  **(度)** | **較上年同期增減(%)** | **實績值**  **(度)** | **較上年同期增減(%)** | **實績值**  **(度)** | **較上年同期增減(%)** |
| 太陽能 | 中租電力科技一號電廠 | 1 | 511,217.40 | 5.12% | 3,217 | 3.08% | 508,000 | 5.13% | 無自用 | 無自用 |  |
| **合計** | | | 511,217.40 | 5.12% | 3,217 | 3.08% | 508,000 | 5.13% | 無自用 | 無自用 |  |

3.發電設備運作情形

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **能源別** | **電廠/發電站名稱** | **機組別** | **容量因數** | | | | **可用率** | | | | **最大出力值** | | | | **備註** |
| **本月份** | | **一至本月份止**  **累計** | | **本月份** | | **一至本月份止**  **累計** | | **本月份** | | **一至本月份止**  **累計** | |
| **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** | **實績值(%)** | **較上年同期增減(%)** |
| 太陽能 | 中租電力科技一號電廠 | 1 | 12.51% | 5.12% | 16.43% | -6.41% | 100% | 0% | 100% | 0% | 59.52% | -2.13% | 80.53% | -2.12% |  |
| 合計 | | | 12.51% | 5.12% | 16.43% | -6.41% | 100% | 0% | 100% | 0% | 59.52% | -2.13% | 80.53% | -2.12% |  |

4.機組停機容量(無停機)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **機組名稱** | **停機事由**  **(填報代碼)** | **本月份** | | **下個月** | |
| **停機**  **裝置容量** | **停機期間** | **停機**  **裝置容量** | **停機期間** |
| 中租電力科技一號電廠 | 無停機 |  |  |  |  |

二、售予公用售電業之售電量

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **能源別** | **本月份** | | **一至本月份止累計** | |
| **實績值(度)** | **較上年同期增減(%)** | **實績值(度)** | **較上年同期增減(%)** |
| 太陽能(註2) | 508,000 | 5.13% | 7,823,751 | -1.80% |
| **合計** | 508,000 | 5.13% | 7,823,751 | -1.80% |

三、財務報告收支實績比較表

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 項 目 | 本月份發生數 | | | 累計實績數 | | |
| 實績數  (A) | 去年同期  (B) | 差異  (A-B) | 實績數  (C) | 去年同期  (D) | 差異  (C-D) |
| 1. 營業收入 | **6,621,566** | **3,899,362** | **2,722,204** | **80,270,539** | **47,951,924** | **32,318,615** |
| 電業收入 | 6,621,566 | 3,899,362 | 2,722,204 | 80,270,539 | 47,951,924 | 32,318,615 |
| 其他營業收入 | - | - | - |  | - | - |
| 1. 營業支出 | **6,525,744** | **2,455,191** | **4,070,553** | **53,141,528** | **24,818,255** | **28,323,273** |
| 營業成本 | 5,092,317 | 1,999,174 | 3,093,143 | 47,424,106 | 20,666,285 | 26,757,821 |
| 營業費用 | 1,433,427 | 456,017 | 977,410 | 5,717,422 | 4,151,970 | 1,565,452 |
| 1. **營業收益(1-2)** | 95,822 | 1,444,171 | -1,348,349 | 27,129,011 | 23,133,669 | 3,995,342 |
| 1. **稅前盈餘** | -52,268 | 740,197 | -792,465 | 26,182,354 | 18,174,449 | 8,007,905 |